

TABLE 1. Summary of Public Assistance and Medical Care
NOVEMBER
2003

OBLIGATIONS INCURRED	NOVEMBER 2003	OCTOBER 2003	NOVEMBER 2002	PERCENT OF CHANGE	
				OCTOBER 2003	NOVEMBER 2002
All Public Assistance	\$57,103,993	\$50,811,739	\$52,356,701	12.4%	9.1%
FAIM	\$1,761,108	\$1,768,411	\$2,687,170	-0.4%	-34.5%
Regular FAIM	\$1,366,337	\$1,384,152	\$2,095,337	-1.3%	-34.8%
FAIM Unemployed Parent	\$394,771	\$384,259	\$591,833	2.7%	-33.3%
Medicaid	\$47,789,308	\$41,364,071	\$43,033,980	15.5%	11.1%
Medicaid Title 19***	\$39,466,596	\$33,294,402	\$34,539,416	18.5%	14.3%
CHIP	\$1,361,853	\$1,214,704	\$1,160,624	12.1%	17.3%
State Funded Mental Health	\$377,757	\$779,738	\$877,211	-51.6%	-56.9%
Medicaid Mental Health	\$6,583,102	\$6,075,228	\$6,456,729	8.4%	2.0%
Food Stamps*	\$6,460,761	\$6,409,436	\$5,240,972	0.8%	23.3%
Day Care**	\$1,092,816	\$1,269,821	\$1,394,579	-13.9%	-21.6%
NUMBER OF CASES					
FAIM	5,310	5,312	5,993	0.0%	-11.4%
Regular FAIM	4,374	4,389	4,907	-0.3%	-10.9%
FAIM Unemployed Parent	936	923	1,086	1.4%	-13.8%
Medicaid Title 19	76,184	71,967	69,943	5.9%	8.9%
Childrens Health Insurance Prog ****	10,631	9,550	9,531	11.3%	11.5%
State Funded Mental Health****	1,625	2,394	2,486	-32.1%	-34.6%
Medicaid Mental Health****	7,046	8,525	8,299	-17.3%	-15.1%
Food Stamps	32,243	31,998	28,257	0.8%	14.1%
Day Care	4,817	4,965	5,899	-3.0%	-18.3%
AVERAGE PAYMENTS					

FAIM	\$331.66	\$332.91	\$448.38	-0.4%	-26.0%
Regular FAIM	\$312.38	\$315.37	\$427.01	-0.9%	-26.8%
FAIM Unemployed Parent	\$421.76	\$416.32	\$544.97	1.3%	-22.6%
Medicaid Title 19	\$518.04	\$462.63	\$493.82	12.0%	4.9%
Food Stamps	\$200.38	\$200.31	\$185.48	0.0%	8.0%

YEAR TO DATE PAYMENTS

FAIM	\$10,030,252	\$8,269,144	\$13,244,397	21.3%	-24.3%
Regular FAIM	\$7,778,798	\$6,412,461	\$10,317,562	21.3%	-24.6%
FAIM Unemployed Parent	\$2,251,454	\$1,856,683	\$2,926,835	21.3%	-23.1%
Medicaid	\$218,945,634	\$171,156,326	\$227,617,552	27.9%	-3.8%
Medicaid Title 19***	\$180,967,979	\$141,501,383	\$183,098,925	27.9%	-1.2%
CHIP	\$5,957,457	\$4,595,604	\$5,585,605	29.6%	6.7%
State Funded Mental Health	\$2,907,292	\$2,529,535	\$4,971,347	14.9%	-41.5%
Medicaid Mental Health	\$29,112,906	\$22,529,804	\$33,961,675	29.2%	-14.3%
Food Stamps	\$31,541,793	\$25,081,032	\$24,846,745	25.8%	26.9%
Day Care	\$6,168,524	\$5,075,708	\$8,300,271	21.5%	-25.7%

*Coupon value

**Day Care cases are duplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

***Medicaid figures for November 2003, October 2003 and November 2002 are based on 4 weekly payrolls.

****July 2000 is the first month to report CHIP, State Funded Mental Health and Medicaid Mental Health.

This table can be downloaded from the InterNet at: http://www.dphhs.state.mt.us/services/statistical_information/statistical_information.htm

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